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1. INTRODUCTION AND LEGISLATION

to monitor the performance of the Municipality. Municipal Manager to monitor the performance of Senior Managers; the Mayor to monitor the performance of the Municipal Manager; and the Ccommunity monitoring the execution of the budget, performance of senior management and achievement of the strategic objectives set by council. It enables the Managers and community. A properly formulated SDBIP will ensure that appropriate information is circulated internally and externally for purpose of accountable for its performance. It is a management, implementation and monitoring tool that will assist the Mayor, Councilor, Municipal Manager, Senior The SDBIP provides the vital link between the Mayor, Council (executive) and the Administration, and facilitates the process for holding management

Section 40 of the MSA states that a municipality must establish mechanisms to monitor and review its performance management system |Management act (Act no 56 of 2003), states that the Mayor of a municipality must- take all reasonable steps to ensure that the municipality approves its Municipal Manager and Senior Managers determined at the start of every financial year and approved by the Mayor. Section 53 of the Municipal Finance The SDBIP should therefore determine (and be consistent with) the performance agreements between the Mayor and the Municipal Manager and the annual budget before the start of the budget and that the municipality's service delivery and budget implementation plan is approved by the mayor within 28

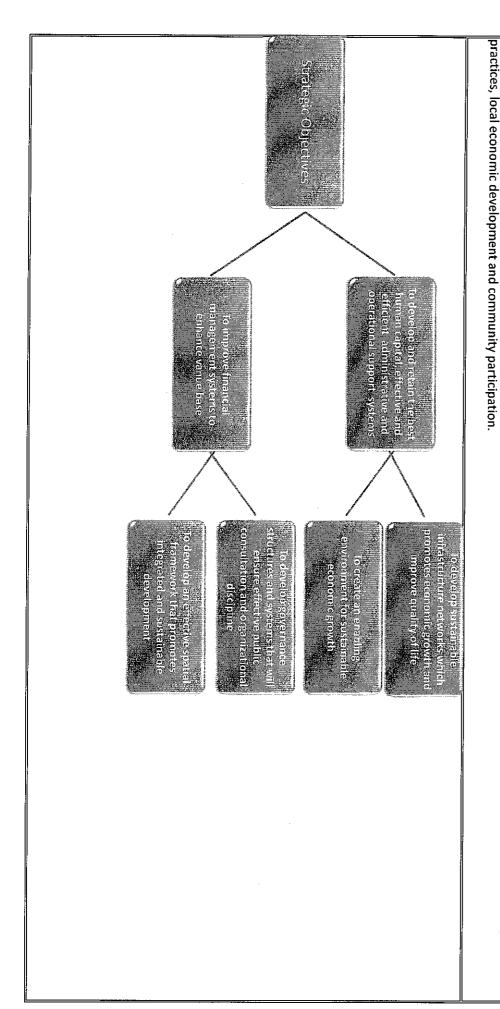
ACRONYMS AND ABBREVIATIONS
Auditor General
Greater Giyani Municipality
Mopani District Municipality
Community Works Programme
Disaster Management Plan
Department of Energy
Department of Human Settlement
Environmental Management Plan
Expanded Public Works Programme
Free Basic Water
Intergrated Development Plan
Inter Governmental Relations
Local Economic Development
Municipal Finance Management Act
Municipal Infrastructure Grant
Municipal Manager
Municipal Public Account Committee
Municipal Systems Improvement Grant
Not Applicable
Service Level Agreement
Project Implementing Agent
Perfomance Management System
Project Mnagement Unit
Supply Chain Management
Social and Labour Plan
Service Delivery and Budget Implementation Plan
Ward AIDS council

VISION, MISSION AND STRATEGIC MAP

VISION, MISSION AND STRATEGIC MAP

The Vision of Greater Giyani Municipality is: A Municipality where environmental sustainbility, tourism and agriculture thrive for economic growth.

The Mission of Greater Giyani Municipality is: Ademocratic accountable municipality that ensure the provision of services through sound environment management



Greater Giyani Municipality administra	Greater Giyani Municipality administration is composed of the following departments: 1. Office of the Municipal Manager, 2. Corporate Services, 3. Strategic Planning and LED, 4. Budget and Treasury, 5. Technical Services, 6. Community Services
Municipal Manager	To lead, direct and manage a motivated and inspired Administration and account to the Greater Giyani Municipality Council as Accounting Officer for long term Municipal sustainability to achieve a good creditor rating within the requirements of the relevant legislation and whereas the following sections within the department, i.e. Performance Management, Risk Management and Internal Auditing is managed for integration, efficient, economic and effective communication and service delivery.
Finance	To secure sound and sustainable management of the financial affairs of Greater Giyani Municipality by managing the budget and treasury office and advising and if necessary assisting the accounting officer and other directors in their duties and delegateion contained in the MFMA. Ensuring that the Greater Giyani Municipality is 100% financially viable when it comes to Cost Coverage and to manage the Grant Revenue of the municipality so that no grant funding is foregone
Community Services	To coordinate Environmental Health Services, Libraries, Safety and Security, Environmental and Waste management Parks and Recreation as well as Disaster management to decrease community affected by disasters
Technical Services	To ensure that the service delivery requirements for roads are met and maintenance of water, sewerage and electricity are conducted for access to basic services as well as no less than an average of 100% MIG expenditure
Development and Planning	To direct the Greater Giyani Municipality's resources for advanced economic development and investment growth through appropriate town and infrastructure planning in order that an environment is created whereby all residents will have a sustainable income
Corporate Services	To ensure efficient and effective operation of council services, human resources and management, legal services HIV/Aids, Youth, Disabled and Gender Desk Sports Arts and culture, Communication, Events and the provision of high quality customer orientated administrative systems. Ensuring 100% compliance to the Skills Development Plan

The Greater Giyani Municipality is responsible for a total number of 140 Key Performance Indicators inclusive of projects for 2022/2023 Financial year.

The High level SDBIP consists of all 6 Key Performance Areas and has total number of 48 Key Performance Indicators inclusive of projects: Spatial Rationale has 2 Indicators. Municipal Transformation and Organizational Development has 13 indicators. Basic Service Delivery and Infrastructure Development has 2 indicators. Local Economic Development has 4 indicators. Municipal Finance Management and Viability has 1 indicator.Good Governance and Public Participation has 6 indicators.

The Lower level SDBIP has a total number of 92 Key Performance Indicators: Spatial Rationale has 21 indicators.Municipal Transformation and Organizational Development has 13 indicators. Basic Service

Delivery and Infrastructure Development has 25 indicators including projects. Local Economic Development has 1

indicator. Municipal Finance Management and Viability has 12 indicators. Good Governance and Public Participation has 18

indicators.

Summary of Key Performance Indicators Per Key Performance Area

Total	Total KPIs Assessed Total achieved	Total achieved	% target achieved	% target achieved Total not achieved	% target not achieved
1. Spatial Rationale	9		6 55%	s s	45%
2. Municipal Transformation & Organizational Development	18	13	3 72%	s,	38%
3. Basic Service Delivery & Infrastructure Development	32	22	2 67%	6 10	33%
4. Local Economic Development	σ		4 80%	1	20%
5.Municipal Financial Viability	60		8 100%	0	0%
6. Public Participation & Good Governance	16	12	2 75%	4	25%
TOTAL	88	65	5 73%	23	27%

Council To devel Services and reta best hun capital, effective efficient administ e and operatio	Services and retail best hun capital, effective efficient administi e and operatio	Council To devel Services best hun capital, effective efficient administi e and operatio	Council To devel Services and reta best hun capital, effective efficient administ e and operatio	Council To devel Services and retail best hun capital, effective efficient administi e and operatio	4.1 SPATIAL RATIONAL 4.2. MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT (HIGHER SDBIP)	Priority Developme Issue/Prog t Objective ramme
velop stain the uman l, lve and ext istrativ	velop etain the uman u, ive and int uistrativ tional	velop etain the turnan al, ive and ent uistrativ tional	velop etain the uman il, ive and int nt instrativ	velop etain the numan il, ive and ent istrativ tional	TRANSFOR	3
# of Nortfolio II Portfolio II Committee Meetings to be held by 30 June 2023	P of the Portfolio Committee Meetings to be held by 30 June 2023	# of Portfolio 1 Portfolio 1 Committee Meetings to be held by 30 June 2023	# of 18 Executive Executive Committee Committee Committe Held in convened by 2021/22 2023	# of Council 1 Meetings convened by h 30 June 2023	MATION ANI	Key perfomance Indicator
New Indicator Findicator	Indicator II	ator	76	16 Council of meetings theld in 2021/22 of 2	ORGANISA	Baseline
Portfolio Committe Committe (12 Health & Social Per Portfolio Committee	Portfolio o Committe Committe Commettings to Meetings to [12 Water, Meetings & Sanitation Per Portfolio	tfolio nmitte etings porate porate vices	12 Executive e Executive e Committee Commit Meetings tee coordinate Meeting d and s supported by 30 June 2023	6 Council Q Meetings N coordinate d and supported by 30 June 2023	TIONAL DE	Annual I Targets N
ortfoli ommit se leeting	ortfoli ommit se leeting	ortfoli ommit ee leeting		Council O Meeting C as a series of the seri	VELOPME	Project P Name II
ganize rtfolio mmitt eeting per per	ganize rtfolio rtfolio rtmmitt eeting per per hedule	ganize rtfolio mmitt eeting per per		Organize (Council) Meeting Mas per pschedule	NT (HIGH	Project/ L Indicato n r Descript
Greater A Giyani st Munici pality	Greater A Giyani st Munici pality	Greater A Giyani st Munici pality	- 4	Greater A Gyani si Munici pality	ER SDBIF	Locatio Ward
Admini In stration	Admini In stration	Admini (to stration	Admini In stration	Admini (r stration	3	
income	Income	Income	Income	Income ·		Funding Source
Operational	Operational	Operational	Operational	Operational		Budget 2022/23
Operational	Operational	Operational	Operational	Operational		Budget 2022/23 Adjusted Budget [3rd Q Targe
3 Portfolio Committe Meetings (1 per month) coordinate d each Portfolio	3 Portfolio Target Committe achieved Meetings (3 (1 meeting Portfolio per Committee month) Meetings coordinate conducted d	3 Portfolio Target Committe achieved Meetings (5 (1 per Portfolio month) Committe coordinate Meetings d conducte	3 EXCO meetings convened	2 Council Meetings		لة الم
Target achieved (3 Portfolio Committee Meetings conducted	<u>т</u> е	E &	Target achieved (5 EXCO meetings)	Target achieved (5 Council meetings conducted)	11	3rd Q Actual Achievem ent
None	None	2	2			Variance
None	None	Due to several urgent submissio ns which needed the considerati on of council	Due to several urgent submissio ns which needed the considerati on of council	Due to several urgent submissio ns which needed the considerati on of council		Reason for variance
None	None	None	will adhere to councit services scheduled in the next quarter	None		Corrective Measure
Notices of I Invitations, Minutes, Attendanc e Register	Notices of Invitations, Invitations, Minutes, Attendanc e Register	Notices of !! Invitations, Minutes, Attendanc e Register	Notices of Invitations, Invitations, Minutes, Attendanc e register,	Notices of Invitations, Minutes, Attendanc e Register		Portfolio Of Evidence
Comm	TECH	CORP	CORP	CORP		Dept

Services	Services	Council	Services	Council Services	Services	Priority Issue/Prog ramme
and retain the best human capital, effective and efficient administrative and operational support	The state of the s	To develop and retain the best human capital, effective and efficient administrative and operational	To develop and retain the best human capital, effective and efficient administrativ e and operational	To develop and retain the best human capital, effictive and efficient administrativ e and operational	To develop and retain the best human capital, effective and efficient administrativ e and operational	Priority Developmen Key Issue/Prog t Objective peri ramme Indi
developed on implementat ion of council resolutions by 30 June 2023	# or Portfolio Committee Meetings to be held by 30 June 2023	# of Portfolio Committee Meetings to be held by 30 June 2023	# of Portfolio Committee Meetings to be held by 30 June 2023	# of Portfolio Committee Meetings to be held by 30 June 2023	# of Portfolio Committee Meetings to be held by 30 June 2023	Key perfomance Indicator
developed in 2021/22		ator	New Indicator	New Indicator	New Indicator	Baseline
reports on implement atton of council resolution s to be developed by 30 June 2023		12 Portfolio Committe Meetings (12 Finance Per Portfolio Committee	12 Portfolio Committe Meetings (12 Infrastruct ure) Per Portfolio Committee	rtfolio mmitte etings ! Sports, s & ture)	12 Portfolio Committe Meetings (12 Roads and Transport Per Portfolio	Annual Targets
resoluti on implem entation	<u> </u>	Portfoli o Commit tee Meeting s	Portfoli o Commit tee Meeting s	Portfoli o Commit tee Meeting	Portfoli o Commit tee Meeting s	Project Name
ment of Council In Resolutio In Register and monitor implementation of Council In Register and monitor implementation of Council In Register In Regist		Organize Portfolio Committ ee meeting as per schedule	Organize Portfolio Committ ee meeting as per schedule	Organize Portfolio Committ ee meeting as per schedule	Organize Portfolio Committ ee meeting as per schedule	Project/ Indicato r Descript ion
creater Admin Giyani Stration Munici pality	Greater Giyani s Munici pality	Greater L Glyani s Munici pality	Greater / Giyani s Munici Pality	Greater Giyani Munici pality	Greater Giyani Munici pality	Locatio Ward n
	<u></u>	Admini stration	Admini stration	Admini stration	Admini stration	
Income	Income	Income	Income	Income	Income	Funding Source
Operational	Operational	Operational	Operational	Operational	Operational	Budget 2022/2
Operational	Operational	Operational	Operational	Operational	Operational	Budget 2022/23 Adjusted Budget Grd Q Targe
1 Council resolution implement ation report	3 Portfolio Committe Meetings (1 per month) coordinate d each Portfolio	3 Portfolio Committe Meetings (1 per month) coordinate d each Portfolio	3 Portfolio Committe Meetings (1 per month) coordinate d each Portfolio	3 Portfolio Committe Meetings (1 per month) coordinate d each Portfolio	3 Portfolio Committe Meetings (1 per month) coordinate d each Portfolio	Targets
Target achieved (1 Council resolution implement ation report)	Target achieved (4 Portfolio Committee Meetings conducted	Target achieved (3 Portfolio Committee Meetings conducted	Target achieved (3 Portfolio Committee meetings held)	Target achieved (3 Portfolio Committee Meetings conducted	Target achieved (3 Portfolio Committee Meetings conducted	3rd Q Actual Achievem
None	1	None	None	None	None	Variance
None	Due to several urgent submissio ns which needed the considerati on of council	None	None	None	None	Reason for variance
None	None	None	None	None	None	Corrective Measure
Signed Progress Report and Council Resolution	Notices of Invitations, Minutes, Attendanc e Register	Notices of Invitations, Minutes, Attendanc e Register	Notices of Invitations, Minutes, Attendanc e Register	Notices of Invitations, Minutes, Attendanc e Register	Notices of Invitations, Minutes, Attendanc e Register	Partfolio Of Evidence
CORP	P& Dev	вто	TECH	Comm	Comm	Dept

Roads, Bridges and Storm water	Building and Constructio n	Building and Construction	Building and Constructio	4.3. BASIC: Waste Magement	Human Resources and Organizatio nal Developme nt	Priority Issue/Prog ramme
To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	To develop sustainable infrastructure infrastructure networks which promotes economic growth and improve quality of life?	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	4.3. BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT (HIGHER SDBIP) Waste Accessible Collection of Refuse basic and infrastructure the services township in a week all services basic on and 1. E. F. A.E.F.D.D, household basic and services and 1. E. F. A.E.F.D.D, household basic and basic	To develop and retain the best human capital, effective and efficient administrativ e and operational	Priority Developmen Issue/Progit Objective ramme
Construct Silawa upgrading of roads from gravel to paving for 1.8 km 5	Construction of Nwadzekudz eku community hall 4	Construction of Jim Nghalalume community hall 3		Collection of waste in all the township sections A, D1, D2, E, F and 1.	Submit the Employment Equity report to Department of Labour (DoL) by 15 January 2023	Key perfomance Indicator
New Indicator	Design and tender draft document			Refuse collection done once in a week in A,E,F,D1,D 2	2021/22 Employme nt Equity Report submitted	Baseline
Construct Silawa upgrading of roads from gravel to paving for 1,8 km by 30 June 2023	Constructi on of Nwadzeku dzeku communit y hall by 30 June 2023	Constructi on of Jim Nghalalum e communit y hall by 30 June 2023	Constructi on of Mavalani indoor sports centre by 30 June 2023	Collect refuse removal to all townships household s.hv.30	Employme nt Equity Report submitted to DoL by 15 January 2023	Annual Targets
Silawa upgradi ng of roads from gravel to paving	Nwadze kudzeku commu nity hall	Jim nghalalu me commu nity hall	Mavalan i indoor sports centre	Waste Manage ment	Equity	Project Name
To construct Silawa upgradin g of roads from gravel to paving	Construct ion of Nwadzek udzeku conimuni ty hall	Construct ion of Jim Nghalalu me communi ty half	truct f dani	Collection of waste in all the Townshi ps in wards	Develop ment and submissi on of the Employm ent Equity Report	Project/ Indicato r Descript
Silawa	Nwadze kudzek u	Jim Nghalal ume	Mavala ni Indoor Sport	2 7 3 B	Greater Giyani Munici pality	Locatio Ward
Ward 8	Ward 15	Ward 30	Ward	Wards 11, 12, 13 & 21	Admini stration	
G G	LGES/MI G	G G	LGES/MI G	Income	Income	Funding Source
3 937 908	11 897 934	28 243 482	21 475 650	Operational	Operational	Budget 2022/23
15 300 000	11, 897, 934	13,715,573,28	11,726,503,62	Operational	Operational	Budget 2022/23 Adjusted Budget [3rd Q Targe
Appointme nt of service provider and Constructi on	Constructi on	Costructio n	ᅜ	Weekly refuse collection in townships A, D1, D2, E. F and	Develop and Submissio η of Employme at Equity Report	3rd Q Targets
Target achieved	Target achieved (Construct ion)	Target achieved (Construct ion)	Target achieved (Construct ion)	Target achieved (Weekly refuse collection in	Target achieved	3rd Q Actual Achievem ent
None	None	None	None	None	None	Variance
None	None	None	None	None	None	Reason for variance
None	None	None	None	None	None	Corrective Measure
Detail design, Advert, Appointme nt letter, Practical Completio n Certificate, Signed	Practical Completio n Certificate and Progress Report	Detail desin, Appointme nt letter, Site Handover Certificate and Signed Progress Report	Detail desin, Appointme nt letter, Site Handover Certificate and Signed Progress Report	Billing Report	Employme nt Equity Report	Portfolio Of Evidence
ТЕСН	TECH	ТЕСН	TECH	СОМ	CORP	Dept

Roads, Bridges and Storm water	Bridges and Storm water	Bridges and Storm water	Roads, Bridges and Storm water	Building and Constructio	Priority Issue/Pro ramme
To develop sustainable infrastructure infrastructure networks which promotes economic growth and improve quality of life		sustainable infrastructure networks which promotes economic growth and improve quality of life		To develop sustainable infrastructure infrastructure which promotes economic growth and improve quality of life	Priority Developmen Key Issue/Prog t Objective perf ramme Indi
Developmen t of detailed design for Makosha Upgrading from Gravel to Paving Phase 2 for 4.1km 11	t of detailed design report for Shawela upgarding from gravel to paving for 3.6 km 10	r of service provider/ engineer Shikhumba Upgrading from gravel to paving for 2.6 km 9	Appointmen t and constructio constructio n of service provider/ engineer Siyandhani ring road for 4,4km 8	Construction of Homu14B Sports centre7	perfomance Indicator
New Indicator	ator	Indicator	ator		Baseline
Developm ent of detailed design for Makosita Upgrading from Gravel to Paving Phase 2			<u>, </u>	Constructi on of Homu14B Sports Centre by 30 June 2023	Annual Targets
Makosh a Upgradi ng from Gravel to Paving Phase 2	Upgradi ng from gravel to paving		- S4 F	Homu1 4B Sports centre	Project Name
Appoint ment of service provider engineer at Makosha Upgradin g from	3	1 2 2 1 7 7 7	, A E	Construction of Homu14 B Sports centre	Project/ Indicato r Descript ion
Makosh a	Shawel a	Shikhu mba	Siyandh ani	Homu 148	Locatio Ward n
Ward 14	22°		7	Ward 9	
G G	C C	G G	G G	IGES/MI G	Funding Source
1 000 000	FUUUVV	1 000 000	1 000 000	4 500 000	Budget 2022/23
500 000	SUBJECT	000 6,698,36,08	6 520 236	7	Budget 2022/23 Adjusted Budget [3rd Q Targe
500 000 Developme nt of preliminar y Design Report	nt of achieved (preliminar y Design Report	Advert and Target no appointme achieved(ut of the Advertise Contractor)	Advert and Target no appointme achieved(nt of the Advertise Contractor)	000 000 Fractical Completio n	3rd Q Targets
Target not achieved (Prelimina ry Design Report)		Target not achieved(Advertised)	Ω	Target not achieved	3rd Q Actual Achievem ent
Developme nt of preliminar y Design Report	Preliminar V Design Report	Appointme nt of the contractor	Appointme Delayed nt of the contractor nt	Practical Completio n	Variance
Late approval of the DDR	Awaiting Awaiting On of On of Preliminar Preport		Delayed Appointme nt	Outstandin g scope of work	Reason for variance
To be conducted during fourth quarter	Expediate Expediate Presentatio n of Preliminary Report	J	Delayed Expediate Appointme Appointme nt nt	Extension of time	Corrective Measure
Scoping Report and Detailed Design including advert copy	Appointme in tetter of engineer, Scoping Report and Detailed Design	Scoping Report, Detail Design Report, advert Copy, and Appointme the Contractor,	Scoping reportDeta it Design Report, advert Copy, and Appointme nt letter of the Contractor,	Signed Progress Report and Practical Completio n Certificate	Portfolio Of Evidence
TECH		TECH	ТЕСН	ТЕСН	Dept

EDFörum	4.4. LOCAI	PMO	Building and Constructio n	Building and Constructio n	koads, Bridges and Storm water	Roads, Bridges and Storn water	Priority Issue/Pro ramme
To Create An Enabling Environment For Sustainable Economic Crosseth	4.4. LOCAL ECONOMIC DEVELOPMENT (HIGHER SDBIP)	To improve financial management systems to enhance venue base		To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	I'o develop I sustainable infrastructure inetworks which promotes economic growth and improve quality of life		Priority Developmen Issue/Prog t Objective ramme
4 LED Forum held by June 2023	EVELOPMENT	9% MIG Budget spent by 30 June 2023 14	Construction of Civic Centre Building Phase 4 13	Construction of Ndhambi Taxi Rank	Construction of 27 Access ramps to yards and connection of 19Meters intersection from Shimange internal	Developmen t of deatiled design for Hlomela upgrading from Gravel to Paving for 2,6km 12	l Key perfomance Indicator
4	(HIGHER SI	84% MIG budget spent	Δ.	In progress	Designs and draft tender document and there was an overachiev ement the project was	New Indicator	Baseline
n n 2023	овир)	100% MIG Budget Spent by 30 June 2023		Constructi on of Ndhambi Taxi Rank by30 June 2023	Constructi on of 27 Access ramps to yards and connection of 19Meters intersection n from	Developm ent of detailed design for Hiomela upgrading from Gravel to Paving for 2,6km by	Annual Targets
LED Forum meeting		MIG Spendin g	re ding	Ndhamb i Taxi Rank	Shimang e Upgradi ng from gravel to paving	Hlomela upgradi upgradi upgradi ng from Gravel to Paving	Project Name
1 LED Forum meeting held per quarter		Spending 100 % of MIG allocated fund	Construct ion of Civic Centre Building Phase 4	Construct ion of Ndhambi Taxi Rank	Construct ion of 27 Access ramps to yards and connection of 19 Meters intersecti	Appoint ment of service provider / engineer at Hlomela upgradin g from	Project/ Indicato r Descript ion
Greater d Giyani Munici pality		Greater de Giyani se Munici pality	Giyani CBD	Ndham bi	Shiman	Hlomel a	Locatio Ward n
Wards		Admini stration		25	Ward 8	Ward 19	
Income		MIG	MIG/LGE S	MIG	MIG	G G	Funding Source
Operational		64 105 000,00	18 543 541			1 500 000	Budget 2022/23
Operational		65, 858, 732,98	14,339,275,23	6 194 765,66	2755 838	500 000	Budget 2022/23 Adjusted Budget 3rd Q Targe
1 LED Forum meeting held		30% of MIG budget spent	Constructi on of Civic Centre	Paving and kerbing	Constructi on of 27 Access ramps to yards	Report	3rd Q Targets
Target achieved (1 LED Forum meeting held)		Target achieved	Target achieved (Construct ion of Civic Centre)	Target achieved (Paving and kerbing)	Target achieved(C ontsructio n of 27 Access ramps at Shimange)	Target achieved (approved detailed design report)	3rd Q Actual Achievem ent
None		None	None	None	None	Approved detailed design report	Variance
None		None	None	None	None	None	Reason for variance
None		None	None	None	None	None	Corrective Measure
Invitation, Minutes and Attendanc e Register		MIG Spending Report	Advert, Appointme nt letter, Signed progress report ,Practical Completio n	Signed progress report and Practical Completio n	Signed Progress Report	Scoping Report and Detailed Design including advert copy	Portfolio Of Evidence
P & Dev		TECH	TECH	тесн	тесн	TECH	Dept

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Integrated Development of the control of the contro	4.5 MUNICI Budget and Reporting Reporting	LIBRA	Priority Issue/Prog ramme
To develop governance structures structures and systems that will ensure effective public consultation and discipline discipline.	4.5 MUNICIPAL FINANCE MANAGEMENT AND VIABILITY (HIGHER SDBIP Budget and To improve Umualified Unqualifie Unqualifie Unqualifie Unqualifie Unqualifie Unqualifie Unqualifie Unqualifie Unqualific Unqua	To Create An Enabling Environment For Sustainable Economic Growth	Developmen Key g t Objective peri
Review the IDP for 2022/2023 and development of 2023/24 IDP financial year by 31 May 2023	MANAGEMEN Unualified Audit Opinion by 30 June 2023	#Businesss Registration and innesing adjudication committee meetings held by 30 June 2023	Key perfomance Indicator
IIDP for 2021/202 and developme at of 2022/202 3 IDP financial year by 31 May 2022	T AND VIAI Unqualifie d Audit Opinion ARTICIPAT	N	Baseline
Review the IDP for any 2023/24 IDP financial year by 31 May 2023	Unqualifie d Audit Opinion by 30 June 2023	Business Registratio In and Lincesing adjudicati on committee meetings by 30 June 2023	Annual Targets
IDP Review	HER SDBI Unqualif ied Audit Opinion	Adjudic ation committ ee meeting s	Project Name
Compile IDP analysis phase, Organise the IDP rep forum. Conduct Strategic Planning session and present to the IDP rep forum, Draft IDP complete d and submitte d to Council for adoption by 31 March 2018, IDP Rablic	Complying with legislative frameworks, keeping records	Adjudicat ion Committ ee Meeting held per quarter	Project/ Indicato r Descript ion
Greater Giyani Munici Pality	Greater Giyani Munici pality	Greater Giyani Munici pality	Locatio Ward
Admini stration	Admini	All Wards	
Income	Income	income	Funding Source
600 000,00	Operational	Operational	Budget 2022/2:
		Operational	Budget 2022/23 Adjusted Budget 3rd Q Targe
Conduct Strategic Planning session and compile the IDP strategic chapter chapter completed abmitted to Council for for for March March 2022	N/A	1 Adjudicati on Comnittee Meeting	3rd Q Targets
Target	N/A	Target achieved (1 Adjudicati on Committee Meeting)	3rd Q Actual Achievem ent
None	N/A	None	Variance
None	N/N	None	Reason for variance
None	N/A	None	Corrective Measure
Council P& Resolution Dev s, Draft IDP, Strategic plan report, Attendanc e Register, Invitations for Strategic Plan, IDP Consultati on Attendanc e Register, IDP Analysis Phase	AGSA Audit Report	Invitation, Minutes and Attendanc e Register	Portfolio Of Evidence
D ey	В&Т	P & Dev	Dept

ם מ	nt Ri	<u> </u>
Participatio n	shageme	Priority Issue/Prog ramme
Participatio governance n structures and systems that will ensure effective public consultation and organizationa		Priority Developmen Key Issue/Prog t Objective perf ramme Indi
participation participation participation to be conducted conducted by 30 June 2023	<u>P</u>	omance cator
	4 risk activities were cordinated	Baseline
4 public Public participatio Particip n conducted by 30 June 2023	4 risk 3 risk Risk activities Manage were cordinated ment cordinated by 30 June project 2023	Annual Targets
		Project Name
Consult Greates members Gigai of the Munical public on pality service delivery issues	litate dinat k agem tings	Project/ L Indicato n r Descript ion
		Locatio Ward n
rds	stration	Į.
ncome	Income	Funding Source
Operational	Operational	Budget 2022/23
		Budget 2022/23 Adjusted Budget Grd Q Targe
I public Target nartcipatio achieved n (1 public conducted partcipat n conducted	Submit Target quarterly achieved attendance (Quarterly register for attendance register for Committee Risk meeting Committee Strategic the Strategic Risk, and Corruption formad & awareness submitted)	្រ ន
<u> </u>	Target achieved [Quarterly] attendance register for Risk Committee meeting the Strategic Risk, and fraud & corruption awareness submitted)	3rd Q Actual Achievem ent
None	None	Variance
None	None	Reason for variance
None	None	Corrective Portfolio Measure Of Evidence
Attendanc e Register and Programm e	Invitation, MMM inutes and Attendanc e Register	
CORP	X	Dept

Spatial and Town Planning	Spatial and Town Planning	Spatial and Town Planning	Spatial and Town Planning	Spatial and Town Planning	15 N	Essue/Pro
To develop an effective spatial framework that promotes intergrtaed and sustainable development	To develop an effective spatial framework that promotes intergrtaed and essentiable development	To develop an effective spatial framework that promotes intergrized and sustainable development				t Objective
Draft Street naming Giyani E 30 June 2023	Draft Street naming Giyani BA & C by 30 June 2023	Draft Street naming Giyani Section A by 30 June 2023	Proclamation diagram and registration by 30 June	Conduct a feasibility study for town establishme	Conduct a feasibility study for town expansion	Perionana ce Indicator
New Indicato r	New Indicato r	New Indicato r	New Indicato r	New Indicato r	New Indicato r	
Submissio n of Giyani E draft Street names to Council by 30 June 2023	Submission of Giyani BA & C draft Street rames to Council by 30 June 2023	Submissio n of Giyani Section A draft of Street names to Council by 30 June 2023		Feasibility study conducted for Town Establishm		arges
Street naming Giyani E	Street naming Giyani BA & C	Street naming Giyani section A& F	Proclam ation Program me	Townshi p establish ment Dzingidz	Town Expansi on (Ngove Village)	Name
Street naming Giyani E	Street naming Giyani BA & C	Street naming Giyani Section A & F	Proclamation Programme	Township Dzingio establishmen Village t	Township expansion	cator Description
Giyani E	Giyani BA and C	Giyani Section A & F	Greater W Giyani 1 Municipality 3	Dzingidzingi Village	Ngove Village	
Ward 11			<i>l</i> ard 1,12,1	Ward 7	Ward 21	
LGES	LGES	LGES	LGES	LGES	Income	Source
500 000	600 000.00	600 000.00	500 000.00	500 000	800 000.00	2022/23
600 000.00	700 000.00	800 000.00	50 000.00	50 000	50 000	Budget
Draft street names report	Conduct Public Participatio n	Conduct Public Participatio n	Community resolutions	Draft layout	Conduct community resolution	
Target achieved	Target achieved	Target achieved	Target not achieved	Target not achieved	Target not achieved	Achievement
None	None	None	Community resolutions	Draft layout	Conduct community resolution	
None	None	None	land release negotiation with traidtional authroity.	te en the ional rities	Delay in Facilit communicat of the ion between meeti service between provide and service burn!	A Library
None	None	None	e nica the ease	ion	ation lg en	measure
Draft Street Names Report, Attendance Register, Council Resolution	Attendance register, Draft Street namesCouncil Resolution	Attendance register, Draft Street names,Counci	Council Resolution, Draft Layout, Application	Draft Layout Plan Approved Layout Plan	Community resolution, Approved Layout Plan	Nyidelice
P & Dev	P & Dev	P & Dev	P & Dev	P & Dev	P & Dev	

		and Town effective Planning spatial	Planning	Spatial To development of the control of the contro	and Town effective Planning spatial framewo that pror intergrta and sustainal developn
and sustainable development	framework application that promotes to Deeds	effective propert	spatial study and framework draft lays that promotes for town	To develop an effective	effective naming spatial Kremetart framework by June that promotes 2023 and and sustainable development
Office	application to Deeds	tion	it i	Conduct	
33 77 72		New Submit 10 Indicato property registrati	r study and draft layout for	New C	Indicato n of Krer draf nam nam Cou
Registratio n Office by 30 June 2023	'n	<u> </u>	<u> </u>	Conduct	netart t Street es to acil by ane
	n	Registra I	establish t ment Sikhuny	ownshi	ming
		Deeds registration office	t esempnisminen		naming Kremetart
		Greater Giyani		Sikhunyani	
		All Wards	20	ъ	¥ G
		LGES		LGES	
		1000 000.00		500 000.00	
		1 000 000.00		300 000.00	
Registration	application to Deeds	Submit 5 property	reasibility studies	Conduct	names report
		Target achieved	achieved	Target	achieved
		None		None	NOTE
		None		None	None
		None		None	None
Approved Council Resolution for Street	Register, File Deeds/Deed of Grant	Invitation, Attendance	Study (Motivating memorandu m), Draft	Feasiblity	Names Report, Attendance Register, Council Resolution
		P & Dev		P & Dev	F & Dev

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					re done in	ď										Operational	
						frastructu		•								Efficient Administrative and	-
	Register					Maintananc e of network	<u> </u>		lit	Giyani Municipalit y	the network infrastructure	Maintanance	Infrastructure maintained by 30 June 2023	Infrasture maintainned	network Infrastructure maintained	Retain the best Human Capital , Effective and	Technology
CORP	Maintanance, C	None	None	None	Target	100%	Operation	tra Income	Adminstra	Greater	Maintaning of	Infrastructure	100% of network	Network	percentage of	To develop and	Informaton
	Registers				coordinated)					· · · · · · · · · · · · · · · · · · ·				Meetings held in 2021/22		Efficient Administrative and Operational	ременфинен
	Attendance				LLF meeting		Þ		dit	Municipalit	about retactors	remanding	June 2023	Forum	meetings held	Human Capital,	Organizational
CORP		None		None		3 LLF	Operation	Adminstra Income	Adminst	,	Maintain good	Labour	12 LLF meetings	12 Local	# of Local	To develop and	Human Resources and
	t letters		appointmen t of EPWP Security											i		Efficient Administrative and Operational	
	ns and Appointmen		requesst for		18 positions filled)						per priority list		the organogram by 30 June 2023	2021/22	of the organogram	Human Capital, Effective and	Organizational Development
CORP		None		10	Target	8 posts	Operation	tra Income	Adminstra tion	Greater	Personnel Recruitment as	Personnel Recruitment	40 posts to be Filled in terms of	Approved Organogram	# of posts filled in terms	To develop and Retain the best	Human Resources and
	Approved Organogram and Council Resolution					department s and staske holders on review of the Org			<u></u>		structure		structure by 30 June 2023	2021/22		Human Capital, Effective and Efficient Administrative and Operational	Organizational Development
CORP	Draft organogram,	None	None	None	Target achieved(Co	Consolidate inputs from	Operation al	tra income	Adminstra tion	Greater I Giyani	Review organizational	Organogram review	Reviewed organizational	Approved Organogram	Review the Organogram	To develop and Retain the best	
	nk rolicies and Council Resolution				e inputs and submit the draft HR policies to Council for adoption)	draft HR policies to Council for adoption				у	TO T					Effective and Efficient Administrative and Operational Support System	Development
CORP		None	None	None		Consolidate inputs and	ne Operation al	Incor	Adminstra tion		Reviewing of the HR Policies	HR Policies	Review of the HR policies by 30	HR Policies reviewed	Review HR policies	To develop and Retain the best Human Capital	Human Resources and Organizational
CORP	Inspection Reports	Note	MOHE	Note	achieved (1 inspection condected)	inspection	al aton		tion	Giyəni Municipalit y	of 4 OHS reports	health	Inspection conducted by 30 June 2023	reports on site		Retain the best Human Capital, Effective and Efficient Administrative and	Program
	┚)BIP)	RSE	T) TNAME	EVELOP		ORGANISATIONAL	VD ORGA	TRANSFORMATION AND	RANSFOR	MUNICIPAL T	5.1. N	Conduct	To develop and	Wallness
Dept	Portfolio Of D Evidence	Corrective measure	Reason for variance	Variance	3rd Actual Achieveme nt	3rd Q Targets	Budget 2022/23	Fundi ng Source	1 Ward	Location	Project /Indicator Description	Project Name	Annual Target	Baseline	Key Perfomamce Indicator	Development Objective	Priority Issue/Progra mme

					t of service provider)							at Civic Centre					
CORP	Advert, (Appointmen t letter, Invoice and delivery note	To be issued in fourth quarter	Late issuing of appointmen t letter	Appointmen t	Target not achieved (Bid Adjudicatio n done awaiting appointmen	Appointmen t	Operation al	Income	Administr ation	MDB	To install Metal detector and X-Ray Machine at Civic Centre	Acquisition and installation of Walkthrough mental detector and X-Ray Machine	Acquisition and installation of Walkthrough mental detector and X-Ray Machine by 30 June 2023	I New Indicator	Acquisition and installation of Walkthrough mental detector and X-Ray Machine	To install Metal detector and X-Ray Machine at Civic Centre	Installation of Walkthrough Walkthrough Metal Detector, and X-Ray Machine at Civic Centre
CORP	Advert, Appointmen t letter, Invoice and delivery note	None	It was part of phase 4 project Civic Centre	Appointmen t	Target not achieved	Appointmen t	me Operation al	Inco	Administr ation	GGM	Provision of security cameras	Installation of Security cameras at	Install security Cameras at Civic Centre by 30 June 2023	l New Indicator	Acquisition and New install Cameras Indicator	To install Cameras at Civic Centre	Security of Municipal Premises
CORP	Advert, Appointmen t letter, Invoice and delivery note	To be issued in fourth quarter		Appointmen t		Appointmen t	Operation al	Income	Adminstra tion	GGM	Provision of office furniture	Office Furniture	Provide office furniture to 20 Offices by 30 June 2023	New Indicator	Procure and distribute office furniture	To ensure Procure an conductive working distribute environment by office furn providing office furniture	Office Support- Provision of Office Furniture
CORP	Invitations, Attendance Registers and Minutes	None	Second quarter IT steering Committee was held during third	1	Target achieved (2 IT Steering Committee meeting for 3rd Quarter	1 IT steering committee meetings coordinated	Operation al	Income	Adminstra tion	Greater Giyani Municipalit y	Coordination of the IT Steering Committee Meeeting	IT Governance, Risks and Compliance	4 IT Steering Committee meetings conducted by 30 June 2023	4 meetings held in 2021/22 Financial year	# of IT Steering Committee Meetings to be conducted	To develop and Retain the best Human Capital, Effective and Efficient Administrative and	Informaton Technology
CORP	Proof of payment Invoices	None	None	None	Target achived (3 Payments for the provision of internet connection	3 Payments for the provision of internet connection	Operation al	Income	Adminstra tion	Greater 5 Giyani Municipalit y	To provide IT Equipments (75 3Gs and Vodacom line)	Provisioning and supply of IT equipment	12 Payments for Internet connection	70 3Gs and Vodacom internet line		To develop and Retain the best Human Capital, Effective and Efficient Administrative and Operational	Provisioning and supply of I'T equipment
CORP	Website Register	None	None	None	Target achived (100% of Information forwarded to IT was	100% information updated on the Municipal website	Income Operation		Adminstra tion it	Greater Giyani Municipalit y	Placing of compliance documents on municpal website	Update of Municipal website	100% of municipal website updated by 30 June 2023	Website updated 100% in 2021/22 FY	% of municipal website updated	To develop and Retain the best Human Capital, Effective and Efficient Administrative and	Informaton Technology
Dept	Portfolio Of Evidence	Corrective	Reason for variance	Variance	3rd Actual Achieveme nt	3rd Q Targets	Budget 2022/23	Fundi ng Source	Ward	Location	Project /Indicator Description	Project Name	Annual Target	Baseline	Key Perfomamce Indicator	Development Objective	Priority Issue/Progra mme

mme Management To develor of litigation Retain the	and best	# of litigation 17 Active	ll l	Management of litigations	Description Attending and Greate finalizing all Giyani	7	Sour Sour Sour Sour Sour Sour Sour Sour		Cee 2022/23 Targets The 7 000 000 4 cases resolved	~ ·	Achieveme nt Not achieved (variance Courts determined	measure Evidence To be reolved Litigation in the fourth Register a	Evidence Litigation Register a	on MM
	and	# of litigation matter reduced	ដ	·		r palit	Adminstra tion	Income 7	000 000	£	Not 4 achieved (No cases resolved)	Courts determined idetermined idetermined idea	To be reolved Litigation in the fourth Register and quarter Report	~ ~ 도	

Issue/Progrit	ective	nance for	paxeline 3	paseline Anniud Larges	Name	ribecription	5.	4. LOCAL EC	Source 2022/23 Source 2022/23 5.4. LOCAL ECONOMIC DEVELOPMENT	ZOZZ/Z3 ZOZZ/Z3 ZELOPMENT (LOWER SDBIP)	Achievement	/arrance	Reason for variance	Corrective	Portfolio Of Evidence	Dept
							₅ ,	4. LOCAL EC	ONOMIC DEV	ELOPMENT (LOWER SDBIP)						
SMME Exposure to markets	To Create # of SMME An exposed to Enabling LED marke Environme by 30 June Int For 2023 Sustainable Economic Growth # of SMME	r s		4 SMMEs exposed to LED market by 30 June 2023	SMME's exporsure to market	SMMEs exposed to market by taking them along to different LED exhibition markets	Greater Giyani	All wards	Income	Operational	2 SMME's exposed	Target notachieved (1 SMME's exposed)	H	Marula Festival was delayed	To be achieved during fourth quarter	Invitation, Attendance Pregister	P & Dev
SMME Exposure to markets	To Create An Enabling Environme nt For Sustainable Economic Growth	# of SMME's 4 SMME's exposed to exposed LED market to pop up by 30 June market 2023		4 SMME's exposure to pop up market by 30 June 2023	SMME's exposure to pop up market	SMMEs exposed Greater to local market Giyani	។ [All wards	Income	Operational	1 SME's exposed to pop up market	Target achieved (1 SME's exposed to pop up market)	None	None	None	Invitation, Attendance Pregister	P & Dev
Planninga nd LED awarenes s	To Create An Enabling Environmen t For Sustainable Economic Growth	on .	4 Planning / and LED to Awareness (4 Planning 14 Planning and and LED LED Awareness conducted by 30 June 2023	Planning and LED Awareness conducted	Planning and LED Awareness conducted	Greater Giyani	All wards	Income	Operational	I Planning and ED awareness	Target achieved (1 Planning and LED awareness)	None	None	None	Attendance register P	P & Dev

Budget and Reportin g3	andget andget Reportin g2	Revenue Manage ment 1	Priority Issue/Pri Ogramm e 3
To improve financial n managemen t systems to enhance venue base	=	" " "	Pevelopme Br nt :: m Objective #
Number of section 71 reports submitted to Treasury within 10 working days after the end of the month by 30 June 2023	Draft budget tabled to council by 31 March 2023	Review the revenue enhancement policies by 30 June 2023	Key Performance Indicator
Reports submitted in 2021/22 FY	Draft budget was tabled to council	Revenue enhance ment policies were reviewed	Baseline
12 Section 71 Reports d submitted to Treasury by 30 June 2023	braft budget trabled to council by 31 March 2023	<u></u>	Amual
Section 71 report submission	Draft budget	Revenue enhanceme nt policies review	Project Name 5.3. N
Compile the section 71 report Submit to treasury within 10 working days after the end of	Collect budget information from department s, Consolidate the budget, Present the draft to managemen t, porrfolio committee, exco and Submit to council for	Send the policies for inputs by other department. Present the draft review to managemen t. Submit to council for approval.	fect Project Location Ward Funds: Bidget States ne Descriptio Example Source Source
Greater Giyani Municipalit y	Greater Giyani Municipalit y	Greater Ad Giyani ist Municipalit on y	Location L FINAN(
Admin In istrati on	Admin III istrati on	Admin II Istrati on	Ward E
Income O	Income	ncome G	Fundin
Operational	Operational	Admin Income Operational Report on istrati Implemen ation of Revenue Enhancem ent Strategy	Budger 2022/23 MENT AN
Submit 3 Section 71 Se	Draft budget tabled to council		All restrictions from the second seco
Target achieved (3 Section 71 reports submitted to Treasury as per legislation)	Target achieved (Draft budget tabled to council)	Target achieved (Report on Implementation of Revenue Enhancement Strategy)	Ord Q.Actual Variance Actual versions ACTY (LOWER SDRIP)
None	None	None	Variance
None	None	None	Reasonifor Wariance
None	None	None	Corrective integrates
Proof of submission to Treasury	Draft budget B&T and Council Resolution	Council Resolution on Implementa tion of the Revenue Enhanceme nt Strategy	Portfolio Of I Bridence
В&Т	3&T	В&Т	Dept

		•	_					Committee	Committee			
	n.	Committe			·	Committee		to Finance Portfolio	79 ET			
	Committee	Portfolio				Portfolio	Po	submitted	SI	Committee		
		nt report				reports to	7 7	nt reports	velope			
	no.	managem				gemen		manageme	•	ance		
_		Asset			palit					ement	ĕ	ment 7
None None	Target achieved	nal Submit	e Operational	Admin Income	",	Submit Greater	Asset Sul	Ouarterly 'n	(4 Ouarterly O	#Quarterly (C)	financial /	Manage
											ـــاك	
						•••		by 30 lune				
	<u>ве</u>	Committee							ommitte			
		nt t				t Committee	t C	Manageme		1 0		
	Φ	managem				Managemen	Ma	to Risk	Managem to			
		Risk					Risk	submitted				
	submitted to Risk	report to	•				rel	reports be		ment		
	_	insurance		-	na it	_					en en	ment 6
None	fOuarterly	onarterly	e operacionar	istrati		quarterly Givani	Report	Ouarterly	Quarterly	Insurance Report C		Manage
	L			==			上	2023	4 2	#Onartorly 4	To improve	Asset
						MM per	M	30 June	ಬ			
		to MM				t reports to	tre	to MM by	27	,	ise	
	d later on partition of	submitted				Managemen		<u>e</u>	S :	by 30 June 2023		
		computed			w Manucipant on		nt Reports Chain	1		MM per quarter	t systems to	ment 5
		report		ati	istrati	Ų.		Quarterly	report	SUM reports		Manage
None	eved (1	nal 1 SCM	e Operational	Admin Income	T		`			Ų.	Ve	Supply
		t d										
	3	legislation			•	-						
		2023 as				legislation	llegi		artactien	0		
		January				2023 as per	20	2023.				
		before 25		-		January	Jan	January	Resolutio Ja	দ		
		on or				or before 25	or	before 25				
-		Treasury				Treasury on	Tr	on or	and o	2023. a	base	
		Mayorand				Mayorand	Ma	Treasury	receipt T	before 25 January r	revenue b	
		to the					the	and	dgment of a	Treasury on or d	enhance 7	
	<u> </u>	and submi	-				sul	to Mayor	ė	Mayor and a	t systems to	g4
		72 report			palit		sion				managemen s	Reportin
	on Section 72 report							~	Report, 7	year) report		and
None	Target achieved (nal Compile	e Operational	Admin Income		Compile the Greater	Section 72 Co	1 Section S	Sec 72 1	Section 72 Mid-	To improve	Budget
	8 M		AND DESCRIPTIONS	South						Indicator	Objective	ogramin
Variance	Achievement		2022/23			Descriptio	Name De	- American		Perfomance	H	Issue/Pr

	 ;			ment	Manage	Asset	Issue/Programme
		value base	t systems t	manageme		To improv	
	•	30 June 2023	t systems to Management by	managemen Expenditure	financial Maintenance	To improve # Fleet Fuel and	Degetopme key It
			~		Indicator	New	Baseline
nt Report by 30 June	Expenditur e	Maintenan	and	Fleet Fuel	Indicator Quarterly Vehicles & fuel and	4	Baseline Annual Project Targets Name
				Machinery	Vehicles &	Fleet	
			managemen y	Fleet Fuel Machinery expenditure Municipalit on		Perform	Project Description
			ч	Municipalit		Greater	ocation
		-		on	istrati	Admin Incor	Ward Fund Sour
<u> </u>		<u> </u>				Admin Income Operational Quartely	iiii Budget 2022/23 ce
		Ce.	maintenan	fuel and	Report on	nal Quartely	Targets
			maintenance)			Target achieved	3rd Q Actual Achievement
						None	Variance
				•		None	Reason for 2 Variance
						None	Corrective measure
			•	e Report.	Maintenanc	Fuel and	Portfolio 0 Evidence
						B&T	Dept

This contact of the second plant of the second																	orterigenta	
Scherche by let ward 372 372 Ward Support Supp						•									-		n and	
Spirith strain with an and and the flat strain with strain																	puviit consultatio	
Toter-largy for years of the system of the s															•		ellective	
Districtive Indication of State of Stat				system	51 findings)	findings)								2023		2023	ensure	
Discount of the manufacture of t				Treasury		out 51								by 30 June		by 30 June	that will	
Discretation of the state of th	-		Committee	new		Action Plan()	Action Plan							Action Plan		Action Plan	systems	
Divisione legislates which in the project producted property of ward committee committee would be an early provided by 30 methods by 30 method			steering	made on the	the AGSA's	the AGSA's	the AGSA's				n lity	action pla		the AG(SA)	Action	the AG(SA)	and	
Stretum britanic brit				update the	resolved in	resolved in	resolved in				1) Municipa	the AG(S/		_	AG(SA)	resolved in	structures	
Severance Committee Forester by 30 par commit	IATIA	ated Addit Action		could not	findings	findings		operational		tion	Giyani	ation of	action		entatiof	findings	governance	
Developing legy to develop which the following properties of the following properties	MM		1	Mnagement	08% of	2% of		Operational	≠	Admistra	ıt Greater	Impleme	AG(SA)		Implem	% of	To develop	
Objection Maria Street, Season Services of Support South Services Services Services and constituted from the feeting by 30 June meeting Systems by 30 June meeting South Systems Systems by 30 June meeting South Systems Support Structures Structures Indiggs of Support Structures Structures Indiggs of Support Structures Indiggs of Support Systems Syst	-																n and	
Dividitive internal 372 S72 Ward committee ward ward committee ward ward committee ward ward committee ward committee ward committee ward committee ward committee ward ward committee ward committee ward committee ward committee ward ward committee ward ward committee ward committee ward committee ward committee ward committee ward committee ward ward ward ward ward ward ward ward	-					•											consultatio	
Division: Perfunct State of the control of the cont						•						•			plan		public	
Developing Hof ward governance committee governance meetings conducted that will 2023 and														2023	Action	2023	effective	
Directive shaking structures structures meeting governance committee meeting by 30 June meeting committee meeting sand committees meeting sand particle ward committees meetings conducted Mainticeal meeting by 30 June meeting by 30 June meeting by 30 June meeting by 30 June meeting committee meeting by 30 June meeting by 30 June meeting by 30 June meeting by 30 June meeting committee meeting by 30 June meeting														by 30 June	Audit	by 30 June	ensure	
Diffective entricators of the free of the			Management	ations by	,		Plan					Ation Plan	_	Action Plan		Action Plan	that will	
Developin Hey ward of ward of committee westings of that will governance sometime by 30 June meeting by 30 J			to the	recommanad	*100%)	resolved)	Audit Action					Audit		Audit	2	Audit	systems	
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Description of the committee should be consisted in the consultation of Greater public consultation and consultation of Greater public consultation of Greater public consultation of Greater public consultation of Greater public consultation and consultation of Greater public consultation consultation of Greater public consultation c			connducted	on of internal	not resolved	only 58%	resolved in		•	<u>=</u>	Municipa	the		resolved in		resolved in	structures	
Developing Research Attendance engages and consultation ensure consultation and and organization and and an an and an an an and an an and an an and an an and an an an and an an an and an an and an an an and an		Action Plan	Audits to be	implementati	findings were	achieved (findings			tion	Giyani	ation of	Audit	findings	entatio	findings	governance	
Dévicion No. 1 Par le committe entre la committe	MM	Updated Internal Audit		Slow	42% of	Target not		Operational		Admistra	ıt Greater	Impleme	internal		Implem	% of	To develop	
Dévelopiri Key Refronance entre Refronance entre entre districte entre entre districte entre entre districte entre entre districte entre entre entre entre develop entre																	nal	
Developiti Key Performance entry enthal Corrective enthal Committee marching by 30 June ensure consultation ward guarded by 30 June ensure public consultation on and a committee ward effective public in and and and an an and an an and an an and an an and an												ST WATER					organizatio	
Developing Reformant Centry Performant Centry Pe							Council.					in each of	·				n and	
Developini Key largets largets with largets of ward committee meetings conducted largets by 30 June ensure effective largets largets and committee meetings largets la	_						report to					Sameann					Consultatio	
Developing Resident Restormant of targets offertive chaired or chair chaired or chaired							committees				- ri		meenig				nublic	
Developin (Scripton Objective endicator) Performant c intractive endicator Objective endica							ward						e c				offective	
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Description will be reformance entire thicketor will be reformance committee will be reformed by reformance committee will be reformance committee will be reformance committee will be reformed by reformance committee will be reformance committee will be reformance conducted will be reformance conducted will be reformed by reformance conducted will be reformance conducted will be reformance will be reformed will be reformance will b							suhmit				,		ward	bv 30 june	meeting	by 30 June	systems	
Developing Register, largets white leadings of the committee meetings committee green gree							meetings and				itv ,		monthly	conducted	tee	conducted	and	
Developm of ward committee Ward committee Expression of committee Annual cargets of committee Project location of control of control of control of control of control of committee of committee Examination of control of committee State of control of committee State of control o		Ouarterly Reports	_				committee			<u>=</u>	Municipa	through			Commit	meetings	structures	on 1
Developm Key Baselin Annual Project		Ward Committee					93 ward		_	tion	Giyani			Committee	Ward		governance	articipat
Developm Key Baselin Annual cents Project Location Ward Funding Budget 3rd Q Actual Variance Reason for Corrective Porticility of Endicator Objective e Indicator argety In In <td>CORP</td> <td>Attendance Register,</td> <td></td> <td>ommittee meet</td> <td>ived)93 Ward c</td> <td>(Target achi</td> <td></td> <td>Operational</td> <td>_</td> <td>Admistra</td> <td>Greater</td> <td></td> <td>Support</td> <td>372 Ward</td> <td>372</td> <td></td> <td>To develop</td> <td></td>	CORP	Attendance Register,		ommittee meet	ived)93 Ward c	(Target achi		Operational	_	Admistra	Greater		Support	372 Ward	372		To develop	
Developin Key. Baselin Annual Project Project Location Ward Funding Budget Performance entry Confective Endiance Performance entry Confective Endiance Performance					P)	LOWER SDBI	TICIPATION () PUBLIC PAR	NANCE ANI)D GOVER	5.5, GO							
Developm Key Baselin Annual certain Project Expect plus Ward Emitting performance performanc				1.57.26		A STANSON OF THE STAN	The second secon			100	Street Long agency control							
Developm Key Baselm Annual Project Portein Ward Funding Budget Std Q 3rd Q Actual Variance Reason for Corrective Portfolio Offridence ent: Performance e targets Name Descriptio 4 Source 2022/23 Targets Achievement variance reasure Objective le Indicator e Indicator measure measure															j.			
	vept	Portuille Ulemanice	measure	variance	Valuation (Co.	Achievemen	8,	2022/23	Source			A. Oktober	Name	targets.		Perfomano	ent Objective	ssiie/Pir
				Doggood for		2-40 4-6-2	O Person	Rindon	Empline .		logation	1	Project	Annual	Baselin	Key	Developin	, AILIOITE

																organizatio	
MM	Invitation, Minutes and Attendance Register	Adherence to Audit Committee schedules.	Audit Action plan was developed in January, Management were afforded time to implement Actions.	1 Audit Steering Committee meetings not held.	Target not achieved.	1 Audit Steering Committee meetings held	Operational	Income	Admistra tion	Greater Giyani Municipal ee ity	Organize Audit te Steering Committee meetings	Audit Steering Committe e	Steering Committee t meetings 1 held by 30 June 2023	8 Audit Steerin g Commit tee held	# of Audit Steering Committee meetings to be held by 30 June 2023	governance governance and systems that will ensure effective public consultatio n and	nternal
MM	Report to Council, Council Resolution	None	None	None	1Audit and Performance Audit Committee Reports submitted to council for approval	1Audit and Performance Audit Committee Reports submitted to council for approval	Operational	Income	Admistra tion al	Greater d Giyani m Municipal ity	nd Develop na Audit and lit Performan te ce Audit ts Committee Reports	nd Audit and nc Performa nce Audit Committe e Reports	Performanc e Audit Committee Reports t developed and s submitted to Council by 30 June 2023	4 Audit and c Perfor mance Audit Commit tee Reports to		To develop governance structures and systems that will ensure effective public consultatio n and organizatio nal	nternal
ММ	Invitation, Minutes and Attendance Register	None	It was a continuation of the initial meeting due to loadshedding	1 Meeting	2 Audit and Performance Committe E meeting to be held	1 Audit and Performance Committe meeting to be held	Operational	a Income	Admistra tion	Greater d Giyani an Municipal ity ee	Audit and Organize Performa Audit and nce Audit Performan Committe ce Audit e Committee meetings	# F F	6 Audit 4 Audit and and Performanc e Committee mance meeting Commit held by 30 tte June 2023 meeting held		# of Audit and Performance Audit Committee meetings to be held by 30 June 2023	To develop governance structures and systems that will ensure effective public consultatio n and organizatio	nternal Auditing
Depti	Portfolio Of Fyldence	Connective	Variance Reason for Corrective Variance measure	2.48 to 314 (2.24)	and Q Actual Achievemen S	and Q Traigets	Budget 2022/23	Funding Source	Location Ward	Locatio 10	Project Description	Project Name	Baselin Annual of the largets		riority Developm Key ssue/Pr ent Perfomance gramm Objective elindicator	Developm ent Objective	riority ssue/Pr ogramm

																n and organizatio	
	sters	ed g fourth	ng es.		achieved (2 library outreach conducted)+ MM10:S10	(4) library outreach			pal.	Giyani h Municipal ity	outreach to identified schools	d outreach	Library outreach outreac conducted h by 30 June conduct 2023 ed	Library outreac h conduct ed	outreach conducted by 30 June 2023	governance structures and systems that will ensure effective public	outtreach rogram
COMM	Programme and	To be	The target	2	Target not	Conduct four	Operational	s Income	All wards	Greater	y conduct	y Library	12 Library		# of library	To develop	
										<u> </u>	approval.	1 132	 				
										, ,	report to						
										r T	the report.						
				•••						der	to consider						
										me ng	Manageme nt meeting				•	• "	
								•		n	Organise SDBIP				•	atscrpiine	
											report.					nal	
											e into one					organizatio	
										<u>+</u>	consolidat		2023		6202	n and	
										10)	template		30 June		30 June	public	
					council	council				ed.	completed	<u>Ч</u>	Council by		Council by	effective	
				_	submitted to	submitted to				Ve	ts, Receive	to	develop submitted to		submitted to	ensure	
					and	and				len	departmen				and	that will	
					report	compiled									developed	systems	
	and Council Resolution				performance	performance			pail	e Municipal	s and send	reports	e reports	perfor	e reports	and	int 7
	Performance Report		· •		Institutional	Institutional		•	tion			_				governance	ice 12nagem
ММ	Institutional	None	None	None	1	1	Operational	a Income	- Admistra			_				To develop	erforma
					70												
		measure	variance	# ?	Achievemer	Targets		Source		46 (A 4		1	largets		Perfomanc e	ent Objective	ssue/Pr)gramm
Dent	Portfolio Of Evidence	Corrective	Reason for Corrective		3rd 0 Actual	3rd Q* · ·	Budget	Funding	Location Ward		ct Project	Project	Baselin Annual		Key	rionity Developm	rionity.

														•			
MM	and Programme	None	None	None	Target achieved (1 Imbizo conducted)	1 Imbizo conducted	Operational	a Income	Admistra tion	Greater s Giyani Municipal n ity	Consult members of the public on service delivery issues	s Public by Participat ion	4 imbizos os convened by 30 June 2023	by held	# of imbizos to be convened by 30 June 2023	To develop t governance structures and systems that will ensure effective public consultatio n and organizatio	'ublic 'articipat on 11
ММ	4 Rito Newsletter Editions	None	None	None	Target achieved (1 Rito newsletter edition procuced and circulated)	1 Rito newsletter edition to be procuced and circulated	Operational	a Income	Admistra tion	ng Greater Giyani ing Municipal to ity ter	Producing ette and Circulating of the Rito newsletter	Rito er newslette r d	4 Rito et newsletter edition ce produced and circulated by 30 June 2023	4 Rito rs newslet ter produce d	# of Rito to be produced and circulated by 30 June 2023	governance structures and systems that will ensure effective public consultatio n and	lewslette 10
ММ	Programme and Attendence Registers	None	None	None	Target achieved (1 special programme conducted)	1 special programe conducted (Disability awareness, women's month, youth mayoral imbizo and HIV and Aids)	Operational	s Income	All wards	e Greater Giyani Municipal ial ity 18 ke t t 18 ial	ams and conduct the special programs undertake in the different desks of the Special Programs Unit	l Special s Programs d	20 4 Special Programs Progra organized mms by 30 June activitie 2023 conduct ed		p # of conducted on special programs by 30 June 2023 [Mayor,s Tournament youth Support,Gen o der Support,HIV /Candle lighting,Chil d& Old Age	i governance structures and systems that will ensure effective public consultation and organizational discipline	y and y and surionm netal velfare 9
Dept	Portfolio Of Evidence		Reason for Corrective variance measure	Variance	3rd Q Actual Achievemen ts	ard 0 Targets	Budget 2022/23	Funding Source	on Ward	Location	ct Project Description	Project. Name	in Annual targets	Baselin nic e	Rey Perfomant e Indicator		Fiority ssue/P _E gramm

] 	ublic To develop learing governance of MPAC structures and systems that will ensure effective public consultatio n and	hublic To develop Participat governance on 12 structures and systems that will ensure effective public consultatio n and organizatio	riority Developm ssue/Pr ent gramm Objective
in the state of th	velop # of MPAC mance Public ures Hearing to be coordinated by 31 March vill by 323 ive coordinated	velop # of ward nance reportback tures meetings to be conducted by 30 June e 2023 ive ctratio	Developm Keyr ent Performanc Objective elimitication
=	ъ с	124 Report back meeting s held	
=	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	124 ward report back meetings conducted per ward by 130 June 2023	Baselin Annual e tangets
Г	MPAC Con Public pub Hearing hear the 202 Ann Rep	Ward Co Public ms Report of Back pu meetings see de	Project Proj Name Desc n
	duct lic ring of 1/22 ual ort	Consult Greate members Giyani of the Munici public on ity service delivery issues	npuo npuo
-	<u>'a</u> '	Greater All wards Giyani Municipal ity	Location Ward
	Admistra Income	ards Income	01.444
	Operational	Operational	Funding Budget Source 2022/23
	Conduct MPAC public Hearing on 2021/22 Annual Report	31 Ward Public Meetings conducted	Srd.Q Pargets
	Target achived (1 MPAC public Hearing Meeting conducted on the 24 march 2023 at giyani community hall)	(Target achived)31 Ward Public Meetings conducted	ard Q Actual Achievemen u
	None	None	Variance
:	None	None	Reason for Variance
	None	None	Corrective
	Public Notice and Attendance Registers	Attendance Registers and Minutes	Portfolio Of Evidênce
L.	CORP	CORP	Dept

STATEMENT OF APPROVAL OF THE 2022/2023 SDBIP

policy and Framework council for noting. Progress against the objectives set out in the SDBIP will be monitored on a monthly, quarterly and annual basis as per the approved PMS implementation of the IDP and and Budget that must be tabled to council for noting. Any adjustment that can be made on the SDBIP must be taken to The approval of the Adjusted SDBIP is the competency of the Municipal Manager and the Mayor. The SDBIP is a management and monitoring tool for the

2027/2023 SDBIP compiled by:

Greater Giyani Municipality **Acting Municipal Manager**

SDBIP Approved by:

Mayor

Greater Giyani Municipality

26/04/2023

26/04/2023